

Community Activities Group of Ottawa East
Approved Budget
September 1, 2019 - August 31, 2020

INCOME

Community Partnerships	6,000
Events	3,200
Fundraising activities	0
Programs- adult	58,480
Program - children	134,280
Rental	18,000
Total Income	<u>219,960</u>

EXPENSES

Management (operating)	21,100
Payroll (operating)	77,500
Events	3,850
Fundraising activities	0
Programs - adult	37,650
Programs - children	79,650
Total Expenses	<u>219,750</u>

Income	<u><u>210</u></u>
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