

# Community Activities Group of Old Ottawa East Approved Budget

September 1, 2018 - August 31, 2019

## INCOME

Community Partnerships	6,000
Events	6,500
Fundraising activities	1,900
Programs- adult	54,950
Program - children	126,930
Rental	17,100
<b>Total Income</b>	<u>213,380</u>

## EXPENSES

Management (operating)	17,960
Payroll (operating)	74,700
Events	7,000
Fundraising activities	970
Programs - adult	34,940
Programs - children	77,680
<b>Total Expenses</b>	<u>213,250</u>

**Surplus** 130